

REPUBLIC OF KENYA



MINISTRY OF MINING  
OFFICE OF THE PRINCIPAL SECRETARY

*Dear Sir/mt  
Pls prepare a  
Thank you letter  
from me to  
PS for W/PI  
Thank you  
MTH*

Telephone: 020-2723101  
Fax: (020)- 2737659  
When replying please quote;

WORKS BUILDING  
NGONG ROAD  
P.O. Box 30009-00100  
NAIROBI  
*21/10/2014*

**MOM/CR/44/11/171**

**21<sup>st</sup> October, 2014**

Ms. Maria-Threase Keating  
Country Director  
UNDP  
**NAIROBI**

Dear

**Re: EXTRACTIVE INDUSTRIES FOR SUSTAINABLE  
DEVELOPMENT IN KENYA ANNUAL WORK PLAN 2014/15**

Forwarded herewith find a copy of Annual Work Plan duly signed by the  
Principal Secretary for your further necessary action.

Yours

**J. M. KIRUBI, MBS  
FOR: PRINCIPAL SECRETARY**

UNDP  
Kenya

*Kow/613/505  
MTC  
SKW*





systems for extractive industries Related CP outcome:	Carry out supply chain analysis at National level and in Kwale and Kitui Counties to inform the development of small- and medium-size enterprises as suppliers to the extractive industry, drawing on lessons from countries with more mature extractive sectors.	IEG	Kwale, Kitui	Ministry of Mining, UNDP, ILO, UNIDO, Kenya Chamber of Mines, Community, Civil societies				X		DFID	Consultant Travel	\$ 50,000.00
TOTAL OUTPUT 2											\$ 300,000.00	

Output 3: Legal, policy frameworks and institutional capacity is in place to effectively support sustainable management of the extractive sector.

BASELINES, INDICATORS, TARGETS	PLANNED ACTIVITIES	UNDP Unit	Region	Imp. Partner	TIMEFRAME				PLANNED BUDGET			
					Q1	Q2	Q3	Q4	Funding Source	Budget Description	Amount	
<b>Baseline:</b> Limited capacity, legal, and policy frameworks for sustainable management of the extractive sector. <b>Indicators:</b> Capacity, legal and policy frameworks are enhanced for sustainable management of extractive sectors. <b>Targets:</b> One legal, one policy framework and one institution effectively support sustainable management of the extractive sector. <b>Related CP outcome:</b>	<b>1. Completion of EI assessments and studies.</b>											
	Undertake studies on artisanal and small-scale mining to identify the economic and job creation potential of this sector, particularly for youth and women.	IEG	Taita Taveta	Ministry of Mining, UNDP, ILO, UNIDO, Kenya Chamber of			X		IEG	Consultant Travel	\$ 30,000.00	
	Conduct a study on existing legislation, policy and formal and informal mechanisms for community participation and environmental sustainability	DGU	National	Ministry of Mining, UNDP, UNWOMEN,	X	X			DFID	Consultant Travel	\$ 20,000.00	
	Provide initial technical assistance to the development and finalisation of various policies in the Mining Sector including the Minerals and Mining Policy; Policy on Management of Quarrying Rocks and Industrial Minerals; Explosives Policy and Bill; Policy on Mine, Health, Safety and Environment; National Remote Sensing and Bill; Gender Development Policy	DGU, IEG	National	Ministry of Mining, UNDP			X	X	TRAC	Consultant Workshop	\$ 20,000.00	
	Undertake socio-economic studies and assessments to inform evidence based policy formulation and implementation in the extractive sector. These studies will also analyse the impact of extractive sector development on women, in particular on land rights and tenure security, gender-based violence, income	SPAU, DGU	National	Ministry of Mining, UNDP, UNWOMEN,	X	X			SPAU	Consultant Travel	\$ 20,000.00	
	Carry out conflict risk analyses to identify drivers of conflict, peace capacities, traditional and non-traditional dispute resolution mechanisms to inform pre-extraction decisions of government and companies as well as linkages between the extractive industry and marginalized groups (i.e. women, specific ethnic groups, communities etc.)	PBCB	Turkana, Kwale, Kitui	Ministry of Mining, UNDP, County government	X				DFID	Consultant Travel	\$ 40,000.00	
	<b>2. Institutional capacity developed:</b>											
	Support the development of a Communication Strategy for the Ministry of Mining	Comm		Ministry of Mining			X		BCPR		\$ 20,000.00	
	Support capacity building of the Community Liason unit in the Ministry of Mining	DGU		Ministry of Mining			X		TRAC		\$ 20,000.00	
	Finalization and launching of the Strategic Plan for the Ministry of Mining	DGU		Ministry of Mining			X		TRAC		\$ 20,000.00	
Support the capacity of the Ministry of Environment, Water and Natural Resources and the National Environmental Management Authority (NEMA) in monitoring and enforcement of environmental standards (including environmental deposit bonds), laws and regulations.	EECC U	National	Ministry of Mining, NEMA, UNEP		X	X		EEG (TRAC)	Workshop Materials	\$ 30,000.00		
Capacity Development of NEMA to develop policy and frameworks on the decommissioning of mines.	EECC U	National	Ministry of Mining, NEMA, UNEP			X		EEG (TRAC)	Consultant	\$ 30,000.00		
TOTAL OUTPUT 3											\$ 285,000.00	

Output 4: Project Management systems established for effective project implementation.

BASELINES,	PLANNED ACTIVITIES	UNDP Unit	Region	TIMEFRAME	PLANNED BUDGET
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INDICATORS, TARGETS			Imp. Partner	Q	Q	Q	Funding Source	Budget Description	Amount
				1	2	3			
Project Management Costs, Programme Coordinator at the Ministry of Mining				X	X	X	BCPR	Project Management Costs	\$ 197,000.00
				X	X	X	BDP	Project Management Costs	\$ 60,000.00
	Monitoring and Evaluation			X	X	X	DFID	Project Management Costs	\$ 67,000.00
	AfDB Resource Centre			X	X	X	TRAC	Project Management Costs	\$ 100,500.00
<b>TOTAL OUTPUT 4</b>									<b>\$ 424,500.00</b>

<b>2014 TOTAL</b>									<b>\$1,359,500.00</b>
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Total Budgeted from different donors/units		
Total DIFD 2014	\$	537,200.00
Total BCPR 2014	\$	477,000.00
Total BDP 2014	\$	60,000.00
Total EEG 2014	\$	100,000.00
Total IEG 2014	\$	30,000.00
Total SPAU 2014	\$	20,000.00
Total TRAC 2014	\$	100,500.00
<b>Total Budgeted 2014</b>		<b>\$1,324,700.00</b>

Total Contributions from different donors/units		
Total DIFD 2014	\$	590,000.00
Total BCPR 2014	\$	500,000.00
Total BDP 2014	\$	100,000.00
Total EEG 2014	\$	60,000.00
Total IEG 2014	\$	30,000.00
Total SPAU 2014	\$	20,000.00
Total TRAC 2014	\$	100,000.00
<b>Total Contributions 2014</b>		<b>\$1,400,000.00</b>

Implementing Partner - Permanent Secretary Ministry of Mining

Name: Patrick Omutha

Signature: [Signature]

Date: 13/10/2014

Deputy Country Director (Programmes) UNDP

Name: [Signature]

Signature: [Signature]

Date: 28/10/2014